

TOWN OF WEBSTER
Office of Selectmen
945 Battle Street/Rte. 127
Webster, NH 03303

4:10 pm Selectmen's Meeting – January 7, 2013 – Work Session

Present: Chairman George Cummings, Selectman Bruce Johnson and Selectman Roy Fanjoy. Also present were Financial Administrator Wendy Pinkham, Cemetery Commissioner Brenda Silver and Police Chief Robert Dupuis.

Chairman Cummings advised that this meeting was to review the most recent copy of the proposed budget.

Ms. Silver was asked to attend this meeting to discuss the Cemetery budget regarding encumbered funds for repairs of stones and contracted services. There was also discussion on the Cemetery Fund, which is money given voluntarily by families for the perpetual care of the Cemetery. However, the law only allows for the use of the interest, but never the principal. There was discussion on how the fund was set up and how it could possibly be used. Ms. Silver advised that there is no fee for lots at this time, though there is a charge paid by individuals for opening and closing of a grave. Currently, the care of the cemeteries is paid for through the Town with the interest from the "Cemetery Fund" transferred into the general fund at the end of each year to help offset costs. Chairman Cummings discussed the possibility of a fee for perpetual care and how this could be handled.

The Board also discussed Town Hall maintenance issues with Ms. Silver as she is the custodian.

Discussion continued on the budget to include the moderator fees; executive expenses; elections; supply lines; Town Clerk's hours; salaries; postage; fees; contracted services; deputies fees; reappraisal capital reserve; legal fees; dues; repairs and maintenance; phone service; insurances; etc.

5:52 pm Selectman Johnson made a motion to adjourn this portion of the meeting, seconded by Selectman Fanjoy and approved.

George C. Cummings, Chairman
BOS/jj

Bruce G. Johnson

Roy E. Fanjoy

BOS Initials:

G. C. Cummings

B. G. Johnson

R. E. Fanjoy